

**DEEPWATER HORIZON EVENT-STATE RESPONSE**

Agency/Entity/Contact	Program/Service	Authority	Activation Date	Deactivation Date	Funding Source	EOG Budget Amendment Number	Appropriation/Funding	Expenditures to Date	Tracking In Place	Comments	Recommendations
Department of Community Affairs Angela Peterson 413-9934	Emergency Management	Governor's Emergency Order			State Trust Funds	B0059 B0783	\$ 2,322,546	\$ 280,225		Estimate for travel and expenses related to emergency response activities for Deepwater Horizon event.	
Department of Community Affairs Angela Peterson 413-9934	Emergency Recovery	Governor's Emergency Order			BP Grant	B0726 B0756 B0788	\$ 75,100,000	\$ 65,100,000		BP Grants to Florida. \$25 million disbursed to local governments, state agencies, and Visit Florida for Marketing and Tourism promotions.  \$40 million disbursed to DEP for Booms.	
Department of Environmental Protection	Emergency Response	Governor's Emergency Order			BP Grant and State Trust Funds	B0743 b0790	\$ 42,500,000	\$ 1,484,497		\$40M disbursed to DEP from DEM (part of the \$75M BP grant) . The \$42.5M budget approved is to cover direct protective measures in response to the Deepwater Horizon oil spill.	
Department of Environmental Protection	Air Assesment Air Pollution Beach and Park Patrol Environmental Investigation Land Management State park Operations Waste Clean Up and Control Water Protection and Restoration Water Science Lab	Governor's Emergency Order			State Trust Funds	B0796	\$ 2,745,262	\$ 1,126,023		Estimate for travel and expenses related to emergency response activities for Deepwater Horizon event.	
Department of Environmental Protection	Natural Resource Damage Assesment and Restoration	Governor's Emergency Order			BP Grant	Not Processed	\$ 8,000,000			Sampling of Natural Resource	

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Executive Office of the Governor (OTTED) Jorge Nunez 487-2568	Economic Programs and Projects	Governor's Emergency Order			General Revenue	B0776	\$ 5,000,000	\$ 5,000,000		Bridge Loans-55 loans approved as of 7/26/10 for a total of \$1.4M.	
Fish and Wildlife Commission	Boat Enforcement Freshwater Fisheries Habitat/Species Conservation Hunting and Game Mgt.	Governor's Emergency Order			State Trust Funds	B0786	\$ 1,930,000	\$ 772,895		Estimate for travel and expenses related to emergency response activities for Deepwater Horizon event.	
Department of Management Service Debra Forbes 487-9911	Facilities Management	Governor's Emergency Order			State Trust Funds	B0787	\$ 21,803	\$ 4,239		estimate for travel and expenses for 1 FTE related to emergency response activities for Deepwater Horizon event.  This FTE has been stationed at the Mobile, AL command Center or the EOC since May 13, 2010. Some of the specific duties include: <ul style="list-style-type: none"> <li>-Acquiring sites warehousing, staging, and deployment.</li> <li>-Boom Inventory</li> <li>-Florida Leadership briefings</li> <li>-SERT briefings</li> <li>-BP Logistics meetings</li> <li>-Florida County conference calls</li> </ul>	

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Agency for Workforce Innovation Michael Ayers 245-7108	Program Support	Governor's Emergency Order			State Trust Funds	B0789	\$ 300,000	\$ -		<p>Estimate of need to cover temporary staff, travel, development of jobs recovery Web site portal to connect Floridians adversely impacted by the BP oil spill as well as pass through funds to the Regional Workforce Boards to assist job seekers and employers.</p> <p>The agency has indicated they plan to request reimbursement from BP for development and maintenance of the jobs recovery Web site portal. The estimated cost is \$60,000, approximately \$5,000 per month for the period 5-1-10 to 4-30-11. The remainder will be used for travel and OPS.</p>	
Department of Agriculture and Consumer Services	Agriculture/Environment Serv. Aquaculture Wildfire Mgt. Food Protection and Enf.	Governor's Emergency Order			State Trust Funds	B0791	\$ 630,959	\$ 234,286		Estimate for travel and expenses related to emergency response activities for Deepwater Horizon event.	

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Department of State Rivers Buford 245-6509	Historical Resources	Governor's Emergency Order			State Trust Funds	B0792	\$ 2,000	\$ 715		Estimate for travel and expenses related activities for Deepwater Horizon event. Specifically, the agency has been involved with identifying underwater historical sights they may be in the areas of contamination and in areas where the oil skimmers could be active. In addition, beach clean up teams have been trained on how to handle potential historical objects they may come in contact with during their activities.	
Department of Financial Services Sarah Goodman 413-2114	Consumer Services	Governor's Emergency Order			State Trust Funds	B0793	\$ 7,500	\$ 162		Estimate for travel and expenses related activities for Deepwater Horizon event. Specifically, the agency has been involved with public meetings related to consumer services, claims processes, potential insurance coverage and has participated in oil spill outreach efforts in the panhandle.	
Department of Highway Safety and Motor Vehicles Steven Fielder 617-3195	Highway Safety	Governor's Emergency Order			State Trust Funds	B0794	\$ 100,000	\$ 37,740		Estimate for travel, expenses, and aircraft support related to emergency response activities for Deepwater Horizon event.	

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Department of Health	Public Support Services	Governor's Emergency Order			State Trust Funds	B0795	\$ 597,739	\$ 43,574		Estimate for travel, expenses, Health Advisory Signs, Health Preparedness Supplies, Water Testing, and Poison Control related to emergency response activities for Deepwater Horizon event.	
Department of Transportation Kim Ferrell 414-4449	Transportation Systems Development/Beach Clean-Up	Governor's Emergency Order			State Trust Funds	B0797	\$ 38,750	\$ 28,769		Estimate for travel, expenses, and salaries for 2 FTE deployed to assist with clean up efforts related to emergency response activities for Deepwater Horizon event.	
<b>TOTAL STATE APPROPRIATIONS</b>							<b>\$ 139,296,559</b>	<b>\$ 74,113,125</b>			
<b>LESS DOUBLE BUDGET</b>							<b>\$ (40,000,000)</b>				
<b>LESS UNIDENTIFIED CASH IN STATE TRUST FUNDS</b>							<b>\$ (6,196,559)</b>				
<b>LESS BRIDGE LOANS</b>							<b>\$ (5,000,000)</b>				
<b>TOTAL BP FUNDS</b>							<b>\$ 88,100,000</b>				
Florida Institute of Oceanography	Research	N/A			BP Grant	N/A	\$ 10,000,000	\$ -			
<b>TOTAL DIRECT ENTITY FUNDING</b>							<b>\$ 10,000,000</b>	<b>\$ -</b>			